

Rhode Island

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$6,370	46.6%
Substitutes	\$185	1.4%
Instructional Paraprofessionals	\$199	1.5%
Pupil-Use Technology	\$124	0.9%
Instructional Materials	\$183	1.3%
Total	\$7,060	51.7%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$277	2.0%
Library & Media	\$185	1.4%
Extracurricular	\$111	0.8%
Student Health/Services	\$276	2.0%
Curriculum Development	\$91	0.7%
Staff Development	\$210	1.5%
Sabbaticals	\$2	0.0%
Program Management	\$184	1.3%
Therapists, Psychologists	\$902	6.6%
Total	\$2,239	16.4%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$473	3.5%
Food Service	\$323	2.4%
Safety	\$37	0.3%
Building Upkeep	\$999	7.3%
Data Processing	\$33	0.2%
Business Operations	\$189	1.4%
Total	\$2,054	15.0%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$381	2.8%
School Office	\$253	1.9%
Deputies & Administrators	\$42	0.3%
Superintendent & Board	\$91	0.7%
Legal	\$19	0.1%
Total	\$786	5.8%

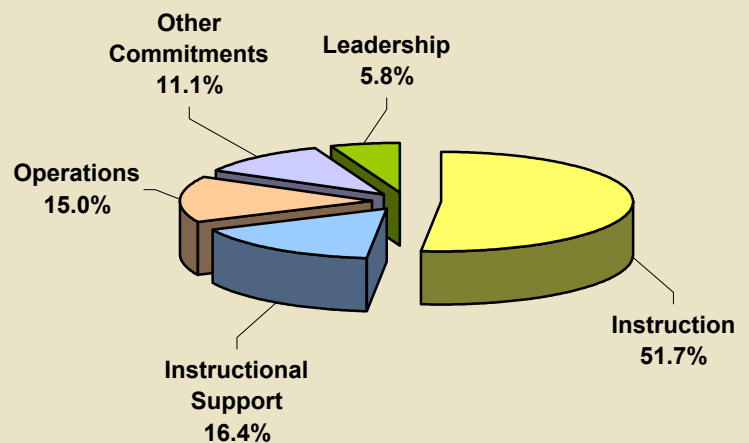
#2 Total Expenditures

By 5 Major and 32 Detail Functions

July 2006 - June 2007

Expenditures: **\$2,088,669,861**
District Enrollment (ADM): **152,904**
District Per Pupil: **\$13,660**

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$270	2.0%
Capital Projects	\$185	1.4%
Pass-Throughs	\$831	6.1%
Retiree Benefits	\$216	1.6%
Enterprise Services	\$13	0.1%
Claims & Settlements	\$7	0.1%
Total	\$1,521	11.1%